



Florida Department of
TRANSPORTATION



FLORIDA'S TURNPIKE ENTERPRISE CONSULTANT ACQUISITION PLAN (CAP) FY 2018

**VIRTUAL FORUM
December 2, 2016**



Agenda



- Opening Remarks – Mike Shannon, P.E.
- Continuing Services Contracts – Kathy Alexander
- Phase 22 (PD&E) – Rax Jung, P.E.
- Phase 32 (DESIGN) – Paul Satchfield
- Design Build Projects – Paul Satchfield
- Phase 62 Construction Consultant (CEI) – Karen Akers, P.E.
- FY 19 Tentative Summary
- PSU Post Contract Award Workflow – Rich Nethercote
- Additional Resources
- Forum Q&A Review – Brianna Miller



Continuing Services/Miscellaneous Design Services Contracts



Ad No	18810	18811	18812	18823
Contract Type	CONTINUING SERVICES	CONTINUING SERVICES	CONTINUING SERVICES	MISCELLANEOUS SERVICES
Type of Service	SIGNING AND PAVEMENT MARKING	ARCHITECT	PD&E	DESIGN SERVICES (BDI)
Contract Amount & Length	\$5M/5YR	\$5M/5YR	\$5M/5YR	\$1.5M/3YR (2 AWARDS)
Formal Ad Date	11/28/2016 (CONE OF SILENCE IN EFFECT)	2/6/2017	2/13/2017	TBD

ESTIMATED TOTAL CONTINUING/MISCELLANEOUS SERVICES CONTRACTS \$18M



General Engineering Contract



Ad No 18815	Tentative dates
Planned Ad Posting	3/20/2017
Industry Forum	4/28/2017
Formal Ad	5/22/2017
LOR's Due	6/5/2017
Shortlist Selection	6/29/2017
Final Selection	10/19/2017
Estimated Contract Amount	\$ 92,500,000



Phase 22 (PD&E)



Ad Number	18803	18804
Project	HEFT WIDENING US-1/SOUTH OF PALM DRIVE TO CAMPBELL DRIVE	COLONIAL PARKWAY - WOODBURY ROAD TO SR 520
FPID	439545-1	440314-1
BDI?	NO	NO
Estimated Contract Amount	\$2.0M	\$4.0M
County	MIAMI DADE	ORANGE
PM	BRIAN RIBARIC	PD&E - ABRA HORNE PRODUCTION - TOM NEYER
Formal Ad Date	11/7/2016 (CONE OF SILENCE IN EFFECT)	1/9/2017

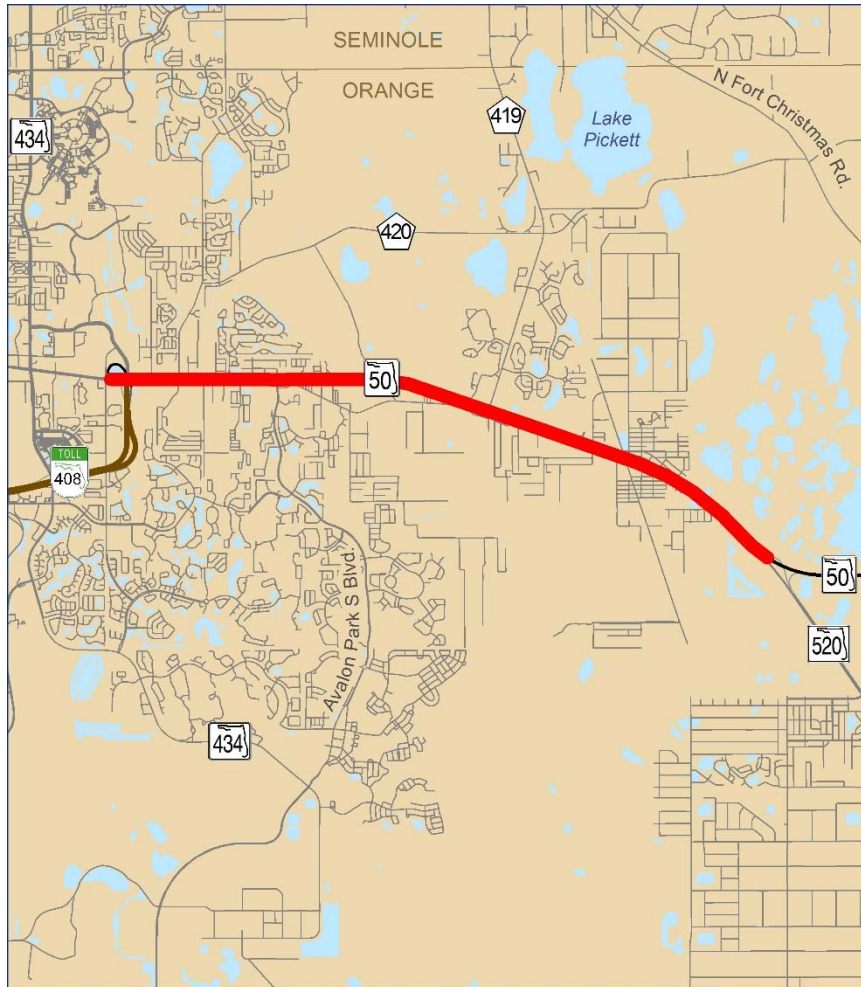
ESTIMATED TOTAL PHASE 22 CONTRACTS \$6.0M



PM	BRIAN RIBARIC / 407.264.3095
FPID(S)	439545-1
County/Counties	MIAMI DADE
Estimated Contract Amount	\$2.0M
Estimated Contract Execution	FEBRUARY 2018
Estimated Length of Contract	24 MONTHS
BDI	NO

Major/Minor Work Types Anticipated	Major – 2.0, 3.3 Minor – 4.1, 6.3, 7.1, 7.2, 7.3, 8.1, 8.2, 8.3, 8.4, 9.1, 9.2, 9.4, 14, 15
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Project Description:
HEFT WIDENING US-1/SOUTH OF PALM DRIVE TO CAMPBELL DRIVE (MP 0 – MP 2)



PM	ABRA HORNE / 407.264.3019 TOM NEYER / 407.264.3424
FPID(S)	440314-1
County/Counties	ORANGE
Estimated Contract Amount	\$4.0M
Estimated Contract Execution	SEPTEMBER 2017
Estimated Length of Contract	60 MONTHS
BDI	NO
Major/Minor Work Types Anticipated	Major – 2.0, 3.3 Minor – 3.1, 3.2, 3.3, 4.1.1, 4.1.2, 6.1, 6.2, 6.3.1, 6.3.4, 7.1, 7.2, 7.3, 8.1, 8.2, 8.3, 8.4, 9.1, 9.2, 9.3, 9.4.1, 14.0, 15.0

Project Description:
COLONIAL PARKWAY - WOODBURY ROAD TO SR 520 (MP 12.5 - MP 19.4)



Phase 32 (DESIGN)

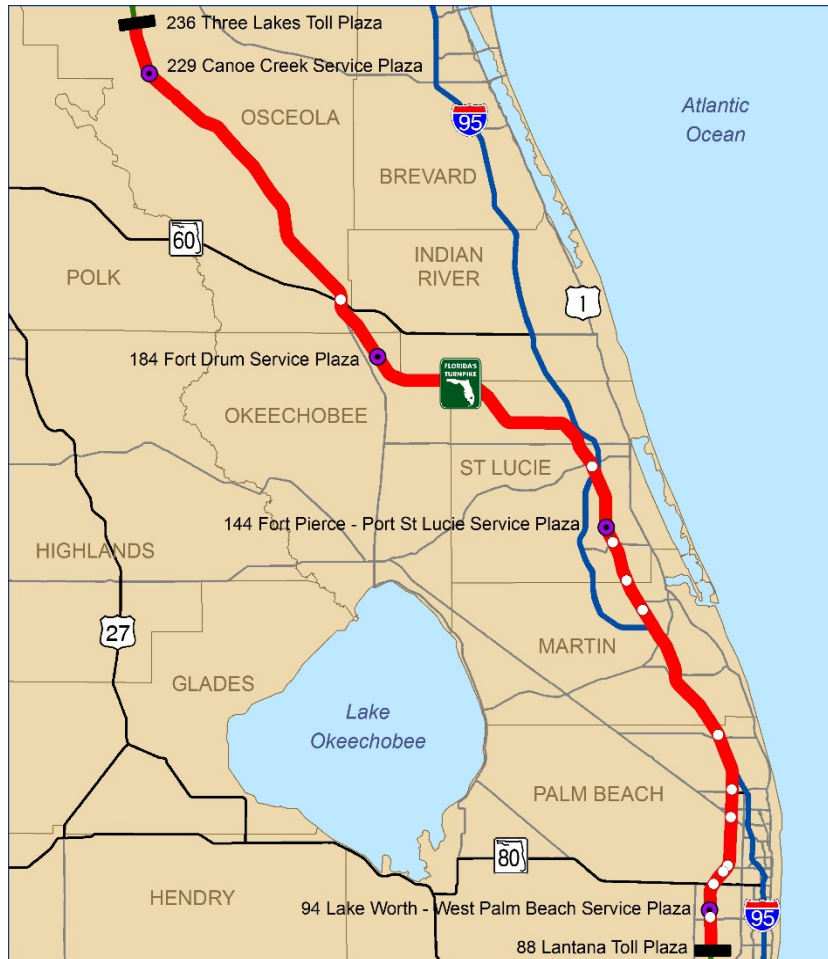


Ad Number	18802	18806	18807	18809
Project	ALL ELECTRONIC TOLLING (AET) PHASE 8 - TICKET SYSTEM (MP 88 - MP 236)	RESURFACING MAINLINE ST. LUCIE COUNTY (MP 138.130 - MP 153.230)	RESURFACE TPK MP 269.4 – MP 274 & SR408 RAMPS (MP 265), SR429 RAMPS (MP 267A), SR50 RAMPS (MP 267B)	CENTRAL POLK PWKY FROM POLK PWKY (SR 540) TO SR 35 (US 17)
FPID	431737-1	437986-1	439457-1	440897-1
BDI?	NO	NO	YES	NO
Estimated Contract Amount	\$7.0M	\$1.9M	\$1.4M	\$11.0M
County	VARIOUS	ST. LUCIE	ORANGE	POLK
PM	JOSH PEDERSEN	MARCUS LISICKI	MARCUS LISICKI	PAM NAGOT
Formal Ad Date	12/5/2016	3/27/2017	5/1/2017	3/27/2017

ESTIMATED TOTAL PHASE 32 CONTRACTS \$21.3M



PHASE 32



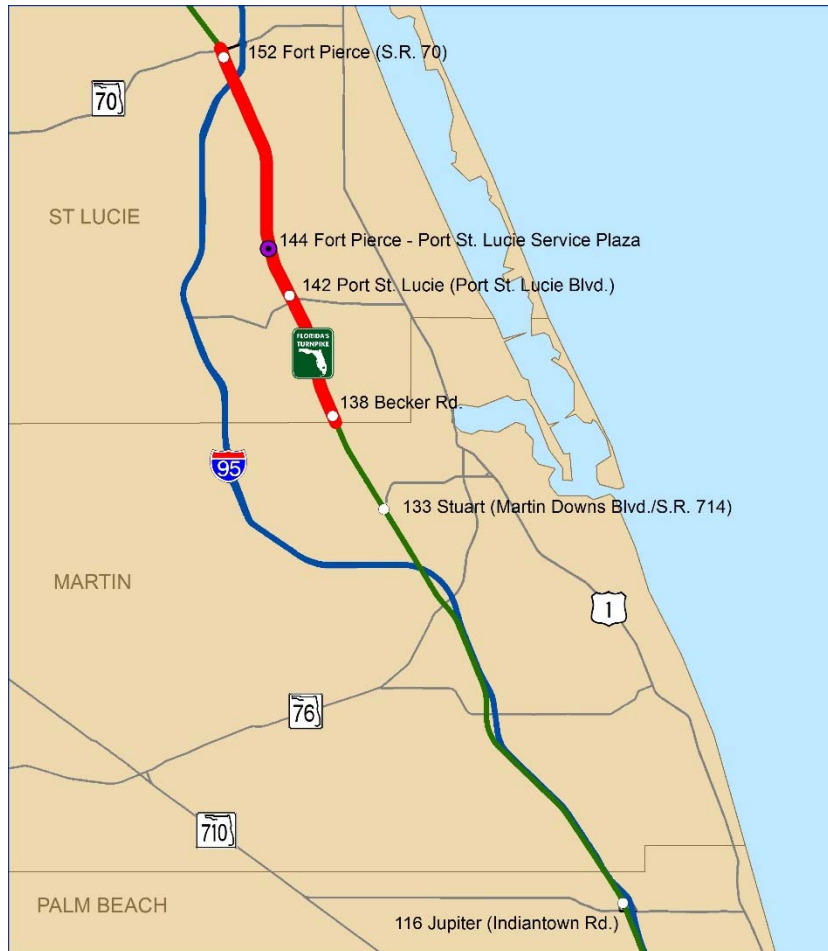
PM	JOSH PEDERSEN / 407.264.3438
FPID(S)	431737-1
County/Counties	PALM BEACH, MARTIN, ST. LUCIE, INDIAN RIVER, OKEECHOBEE, OSCEOLA
Estimated Contract Amount	\$7.0M
Estimated Contract Execution	AUGUST 2017
Estimated Length of Contract	24 MONTHS
BDI	NO

Major/Minor Work Types Anticipated	Major – 3.3, 4.1 Minor – 3.1, 3.2, 6.2, 6.3, 7.1, 7.2, 7.3, 8.1, 8.2, 8.3, 8.4, 9.1, 9.2, 9.3, 9.4, 14
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Project Description:
ALL ELECTRONIC TOLLING (AET) PHASE 8 TICKET SYSTEM (MP 88 - MP 236)



PHASE 32



PM	MARCUS LISICKI / 407.264.3113
FPID(S)	437986-1
County/Counties	ST. LUCIE
Estimated Contract Amount	\$1.9M
Estimated Contract Execution	MARCH 2018
Estimated Length of Contract	12 MONTHS
BDI	NO

Major/Minor Work Types Anticipated	Major – 3.3 Minor – 4.1.1, 4.1.2, 6.3.1, 6.3.2, 6.3.3, 7.1, 7.2, 8.1, 8.2, 9.1, 9.2
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Project Description:
RESURFACING MAINLINE ST. LUCIE COUNTY (MP 138.1 - MP 153.2)



PM	MARCUS LISICKI / 407.264.3113
FPID(S)	439457-1
County/Counties	ORANGE
Estimated Contract Amount	\$1.4M
Estimated Contract Execution	MARCH 2018
Estimated Length of Contract	12 MONTHS
BDI	YES

Major/Minor Work Types Anticipated	Major – 3.3 Minor – 4.1.1, 4.1.2, 6.3.1, 6.3.2, 6.3.3, 7.1, 7.2, 8.1, 8.2, 9.1, 9.2
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Project Description:
RESURFACE TURNPIKE (MP 269.4 – MP 274)
SR408 RAMP (MP 265),
SR429 RAMP (MP 267A) AND SR50 RAMPS (MP 267B)



PM	PAMELA NAGOT / 407.264.3043
FPID(S)	440897-1
County/Counties	POLK
Estimated Contract Amount	\$11.0M
Estimated Contract Execution	February 2018
Estimated Length of Contract	60 Months
BDI	NO

Major/Minor Work Types Anticipated	Major – 3.3 Minor – 3.1; 3.2; 3.3; 4.1.1; 4.1.2; 4.2.1; 4.2.2; 4.2.3; 6.1; 6.2; 6.3.1; 6.3.2; 6.3.3; 6.3.4; 7.1; 7.2; 7.3; 8.1; 8.2; 8.3; 8.4; 9.1; 9.2; 9.3; 9.4.1; 14.0 and 15.0
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Project Description:
CENTRAL POLK PARKWAY – SR 540 (POLK PARKWAY) TO SR 35 (US 17)



Design Build Projects



Project	TURNPIKE MAINLINE AT I-4 (MP 259 - DIRECT CONNECT RAMPS) & RESURFACING MAINLINE ORANGE COUNTY MP 255.499 - MP 259.402	WIDEN HEFT FROM SR 836 TO NW 106TH ST (MP 26 - 34) (6/8 LNS TO 10 INC EXP)
FPID	437166-2 & 437987-1	435543-1
BDI?	NO	NO
Estimated Contract Amount	\$58.8M	\$207.0M
County	ORANGE	MIAMI DADE
PM	SNEHAL AMBARE	SCOTT KAMIEN
Formal Ad Date	3/6/2017	7/11/2017

ESTIMATED DESIGN BUILD CONTRACTS \$265.8M



DESIGN BUILD



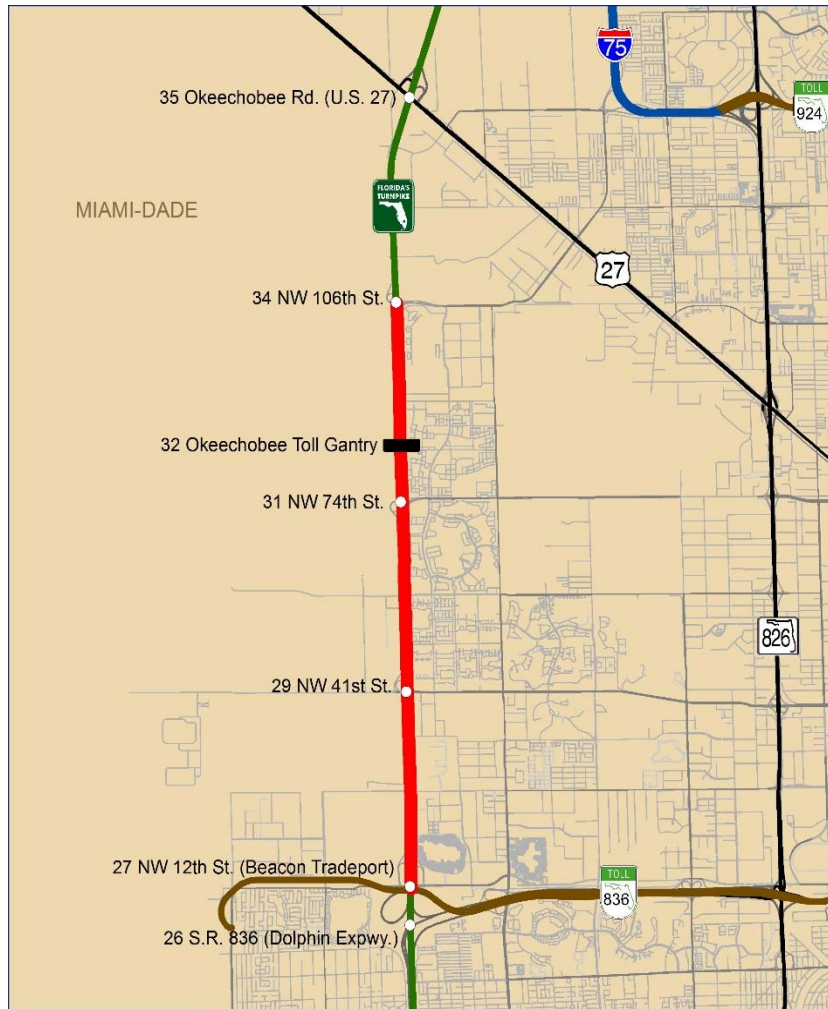
PM	SNEHAL AMBARE / 407.264.3414
FPID(S)	437166-2 & 437987-1
County/Counties	ORANGE
Estimated Contract Amount	\$55.8M
Letting	NOVEMBER 2017
BDI	NO

Major/Minor Work Types Anticipated	Major – 3.2, 3.3 Minor – 4.1.1, 5.4, 6.3.1, 6.3.3, 7.1, 7.2, 7.3, 8.1, 8.2, 9.1, 9.2, 9.4.1, 9.4.2, 14.0, 15.0
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Project Description:
TURNPIKE MAINLINE AT I-4 (MP 259 – DIRECT CONNECT RAMPS)
AND
RESURFACING MAINLINE ORANGE COUNTY (MP 255.5 – MP 259.4)



DESIGN BUILD



PM	SCOTT KAMIEN / 407.264.3440
FPID(S)	435543-1
County/Counties	MIAMI DADE
Estimated Contract Amount	\$207.6M
Letting	APRIL 2018
BDI	NO

Major/Minor Work Types Anticipated	Major - 3.3 Minor - 3.2, 4.1, 4.2, 4.3, 5.4, 6.1, 6.2, 6.3, 7.1, 7.2, 7.3, 8.1, 8.2, 8.3, 9.1, 9.2, 9.3, 9.4, 9.5, 14 and 15
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Project Description:

WIDEN HEFT (SR 821) FROM SR 836 TO NW 106TH STREET (MP 26 – MP 34) (6/8 LANES TO 10 LANES INCLUDING EXPRESS LANES)



Construction Engineering and Inspection (CEI) – Phase 62



Project	WIDEN HEFT FROM SR836 TO NW 106TH ST (MP26-34) (6/8 LNS TO 10 INC EXP) DESIGN-BUILD	WIDEN HEFT FROM NW 57TH AVE TO MIRAMAR TOLL PLAZA (MP 43-47)(4TO8 LNS) & WIDEN HEFT- I-75 TO NW 57TH AVE (MP39 -MP43) (4TO8 LANES W EXP LANES)	WIDEN TPK (SR91) LANTANA TOLL PLAZA – LAKE WORTH RD (MP 88 - 93) (4 TO 8 LNS)	RESURFACING AND ROADSIDE IMPROVEMENTS OF TPK MAINLINE IN ST. LUCIE COUNTY, MP 153.23 - 169.32	RESURFACING & ROADSIDE IMPROVEMENTS OF TPK MAINLINE IN PALM BEACH COUNTY FROM MP 106.1 TO 111.7 AND RESURFACING & ROADSIDE IMPROVEMENTS OF TPK MAINLINE IN MARTIN CNTY, MP 117.843 - 138.037
Ad Number	18814	18821	18816	18819	18822
FPID	435543-1	429328-1 & 435546-1	406144-1	436517-1	436521-1 & 437992-1
BDI?	NO	NO	NO	NO	NO
Estimated CEI Contract Amount	\$14.7M	\$16.4M	\$13.3M	\$3.1M	\$5.2M
County	MIAMI DADE	MIAMI DADE & BROWARD	PALM BEACH	ST. LUCIE	PALM BEACH & MARTIN
Construction PM	PACIFICO CASTILLO	PACIFICO CASTILLO	KEN HUDSON	KEN HUDSON	JAIME GOMEZ
Formal Ad Date	1/22/2018	10/30/2017	6/5/2017	8/14/2017	11/6/2017

ESTIMATED TOTAL CEI CONTRACTS AMOUNT \$68.4M



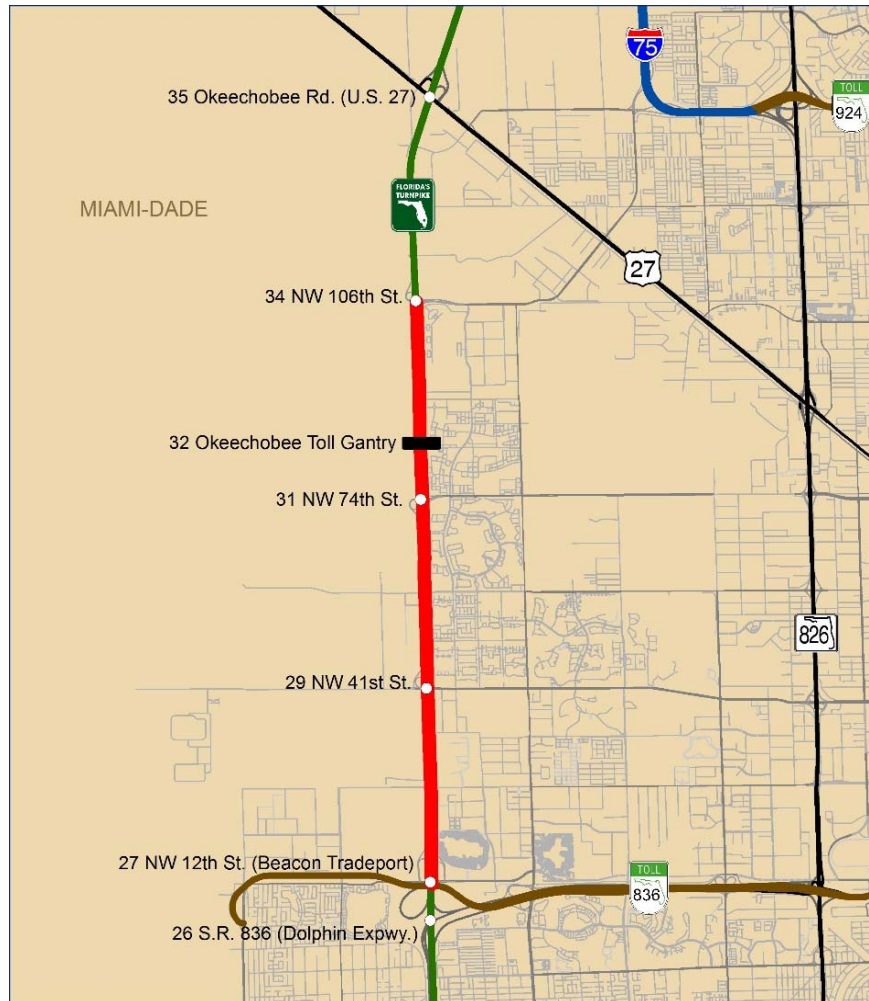
Construction Engineering and Inspection (CEI) – Phase 62 (CON'T)



Project	RESURFACING AND ROADSIDE IMPROVEMENTS OF TPK MAINLINE FROM MP 207.00 TO 216.951 (OSCEOLA COUNTY) & RESURFACING AND ROADSIDE IMPROVEMENTS OF TPK MAINLINE FROM MP 216.951 TO MP 220.076 (OSCEOLA COUNTY)	TURNPIKE MAINLINE AT I- 4 (MP 259 - DIRECT CONNECT RAMP) & RESURFACING MAINLINE ORANGE COUNTY MP 255.499 TO MP 259.402 DESIGN-BUILD	RESURFACE TPK IN LAKE CNTY, 287.761- 288.748(NB&SB)	RESURFACING AND ROADSIDE IMPROVEMENTS OF POLK PKWY, MP 0-8	RESURFACING OF BEACHLINE EAST (SR528) IN ORANGE COUNTY, MP 30.8 - 35.8 & RESURFACING OF BEACHLINE EAST (SR528) IN BREVARD COUNTY, MP 35.8- 45.7
Ad Number	18801	18818	18817	18820	18808
FPID	435169-1 & 432826-4	437166-2 & 437987-1	437988-1	436520-1	439478-1 & 439479-1
BDI?	NO	NO	YES	YES	NO
Estimated CEI Contract Amount	\$3.6M	\$7.6M	\$1.1M	\$1.4M	\$2.0M
County	OSCEOLA	ORANGE	LAKE	POLK	ORANGE & BREVARD
Construction PM	JON FORD	JON FORD	JON FORD	FERNANDO GOMEZ	TODD KELLY
Formal Ad Date	3/13/2017	7/17/2017	6/26/2017	9/11/2017	5/1/2017

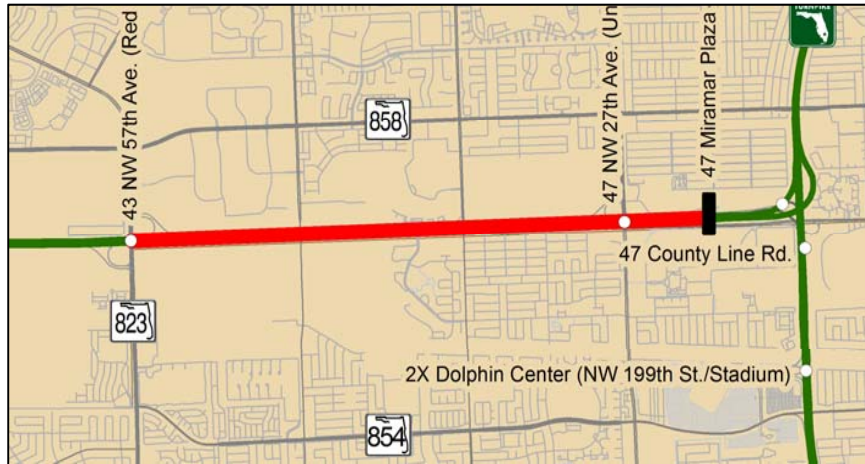


PHASE 62 - CEI



PM	PACIFICO CASTILLO / 954.934.1118
FPID(S)	435543-1
County/Counties	MIAMI DADE
Estimated CEI Contract Amount	\$14.7M
Estimated CEI Contract Execution	JUNE 2018
Letting	APRIL 2018
BDI	NO
Major/Minor Work Types Anticipated	Major - 10.1 Minor - 8.2

Project Description:
WIDEN HEFT (SR 821) FROM SR 836 TO NW 106TH ST (MP 26 – MP 34) (6/8 LANES TO 10 LANES INCLUDING EXPRESS LANES)



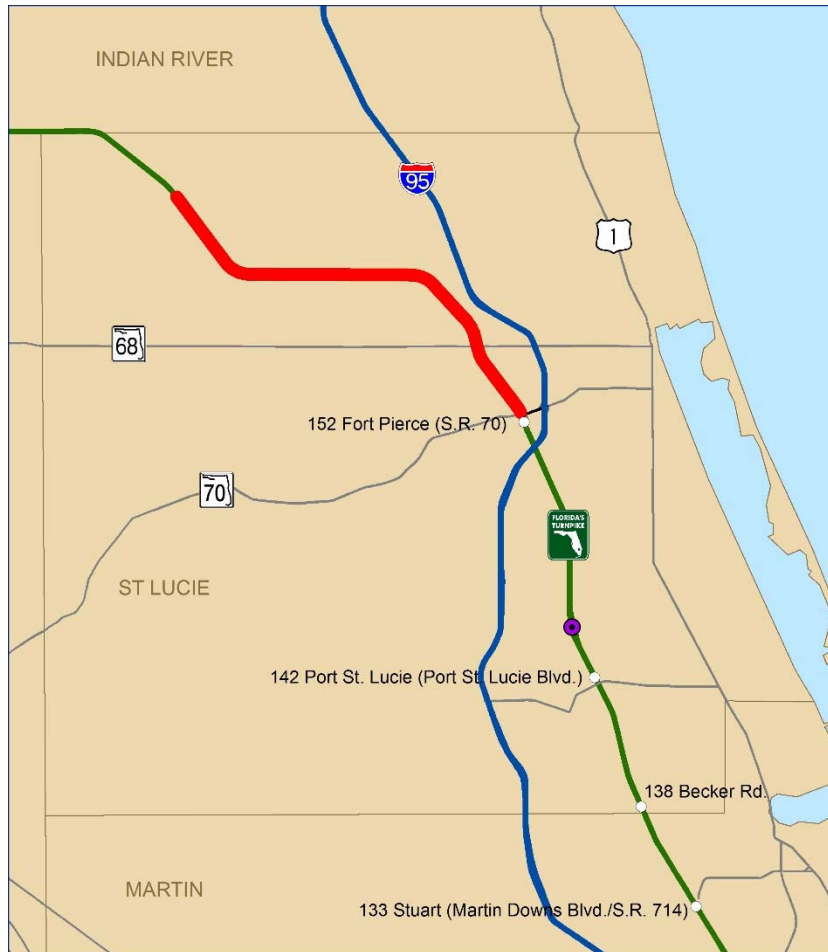
PM	PACIFICO CASTILLO / 954.934.1118
FPID(S)	429328-1 & 435546-1
County/Counties	MIAMI DADE & BROWARD
Estimated CEI Contract Amount	\$16.4M
Estimated CEI Contract Execution	JUNE 2018
Letting	MARCH 2018
BDI	NO
Major/Minor Work Types Anticipated	Major - 10.1 Minor - 8.2

Project Description:

WIDEN HEFT (SR 821) FROM NW 57TH AVENUE TO MIRAMAR TOLL PLAZA (MP 43 – MP 47) FROM 4 LANES TO 8 LANES WITH EXPRESS LANES
AND
WIDEN HEFT (SR 821) I-75 TO NW 57th AVE (MP 39 – MP 43) FROM 4 TO 8 LANES WITH EXPRESS LANES



PHASE 62 - CEI



PM	KEN HUDSON / 954.934.1134
FPID(S)	436517-1
County/Counties	ST. LUCIE
Estimated CEI Contract Amount	\$3.1M
Estimated CEI Contract Execution	APRIL 2018
Letting	JANUARY 2018
BDI	NO
Major/Minor Work Types Anticipated	Major - 10.1 Minor - 8.2

Project Description:
RESURFACING AND ROADSIDE IMPROVEMENTS OF
TURNPIKE MAINLINE FROM MP 153 – MP 169)



PHASE 62 - CEI

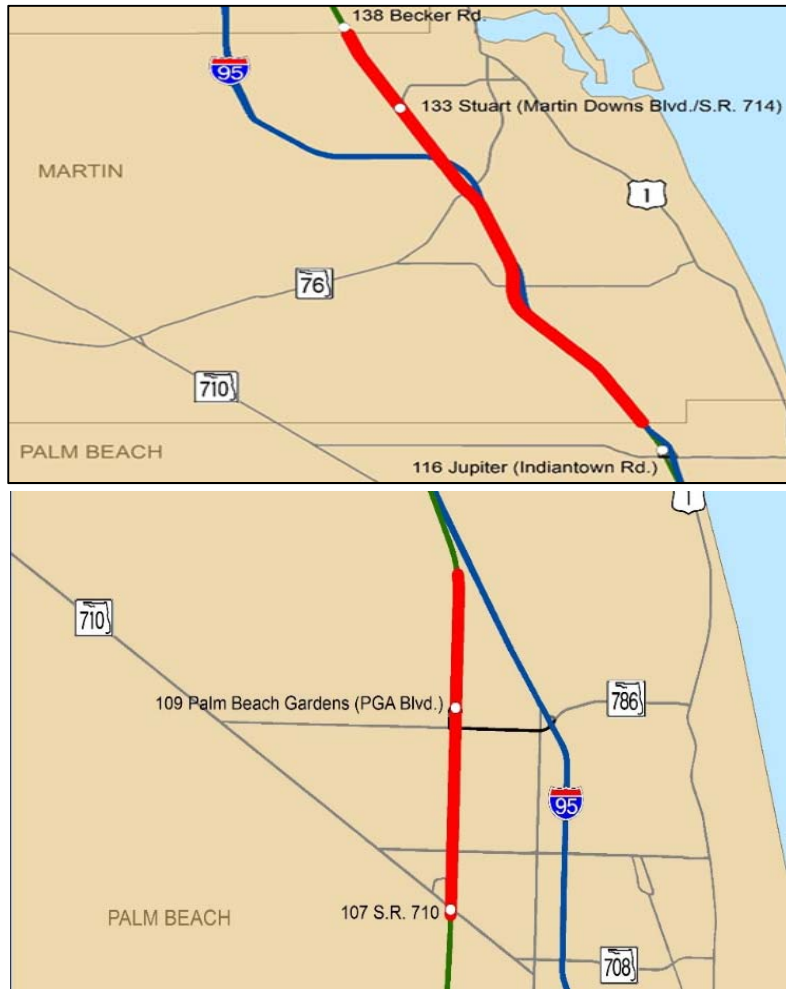


PM	KEN HUDSON / 954.934.1134
FPID(S)	406144-1
County/Counties	PALM BEACH
Estimated CEI Contract Amount	\$13.33M
Estimated CEI Contract Execution	FEBRUARY 2018
Letting	NOVEMBER 2017
BDI	NO
Major/Minor Work Types Anticipated	Major - 10.1 Minor - 8.2

Project Description:
WIDEN TURNPIKE MAINLINE FROM LANTANA TOLL PLAZA TO LAKE WORTH ROAD FROM 4 LANES TO 8 LANES (MP 88 – MP 93)



PHASE 62 - CEI



PM	JAIME GOMEZ / 954.934.1131
FPID(S)	436521-1 & 437992-1
County/Counties	PALM BEACH & MARTIN
Estimated CEI Contract Amount	\$5.2M
Estimated CEI Contract Execution	JUNE 2018
Letting	MAY 2018
BDI	NO
Major/Minor Work Types Anticipated	Major - 10.1 Minor - 8.2

Project Description:
RESURFACING AND ROADSIDE IMPROVEMENTS OF
TURNPIKE MAINLINE FROM MP 106 – MP 112
AND MP 117 – MP 138



PHASE 62 - CEI



PM	JON FORD / 954.934.3020
FPID(S)	435169-1 & 432826-4
County/Counties	OSCEOLA
Estimated CEI Contract Amount	\$3.6M
Estimated CEI Contract Execution	OCTOBER2017
Letting	AUGUST 2017
BDI	NO
Major/Minor Work Types Anticipated	Major - 10.1 Minor - 8.2

Project Description:
RESURFACING AND ROADSIDE IMPROVEMENTS OF
TURNPIKE MAINLINE FROM MP 207 – MP 220

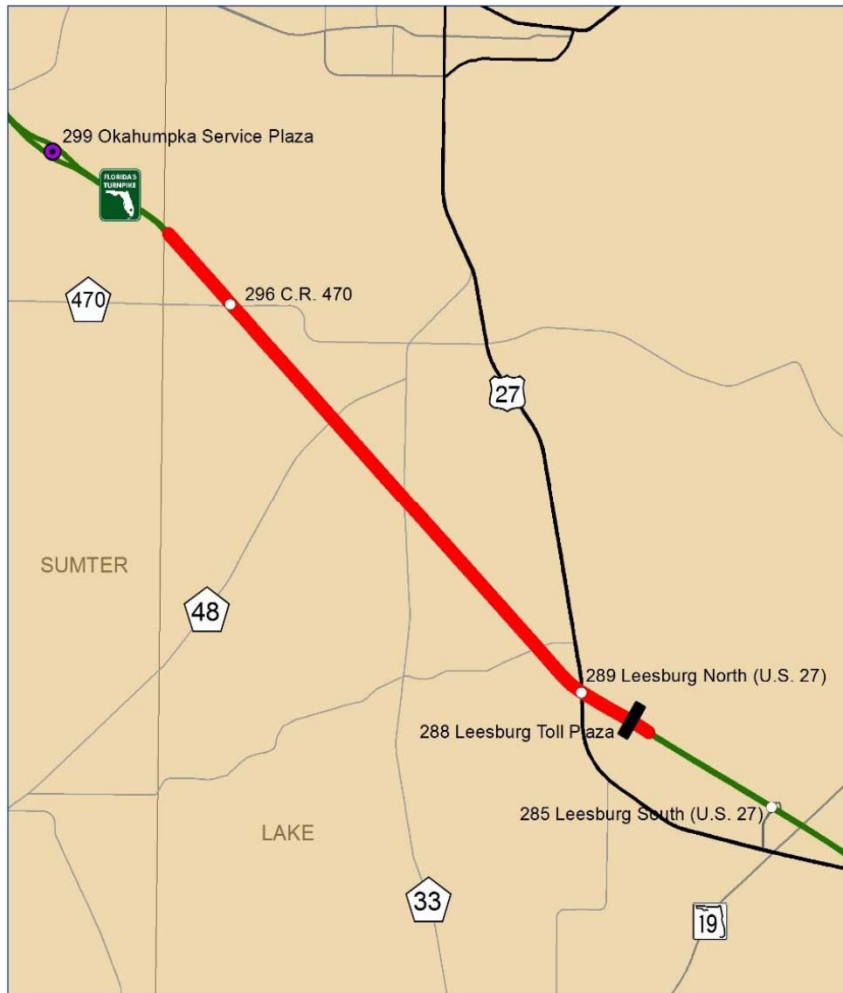


PM	JON FORD /954.934.3020
FPID(S)	437166-2 & 437987-1
County/Counties	ORANGE
Estimated CEI Contract Amount	\$7.6M
Estimated CEI Contract Execution	FEBRUARY 2018
Letting	NOVEMBER 2017
BDI	NO
Major/Minor Work Types Anticipated	Major - 10.1 Minor - 8.2

Project Description:
TURNPIKE MAINLINE AT I-4 (MP 259 – DIRECT CONNECT RAMPS)
AND
RESURFACING MAINLINE ORANGE COUNTY (MP 255.5 – MP 259.4)



PHASE 62 - CEI



PM	JON FORD / 954.934.3020
FPID(S)	437988-1
County/Counties	LAKE
Estimated CEI Contract Amount	\$1.1M
Estimated CEI Contract Execution	FEBRUARY 2018
Letting	DECEMBER 2017
BDI	YES
Major/Minor Work Types Anticipated	Major - 10.1 Minor - 8.2

Project Description:
**RESURFACING TURNPIKE MAINLINE FROM MP 287
 – MP 297**



PHASE 62 - CEI



PM	FERNANDO GOMEZ / 407.264.3841
FPID(S)	436520-1
County/Counties	POLK
Estimated CEI Contract Amount	\$1.4M
Estimated CEI Contract Execution	APRIL 2018
Letting	JANUARY 2018
BDI	YES
Major/Minor Work Types Anticipated	Major - 10.1 Minor - 8.2

Project Description:
RESURFACING AND ROADSIDE IMPROVEMENTS OF
POLK PARKWAY FROM MP 0 – MP 8



PHASE 62 - CEI



PM	TODD KELLY / 407.264.3370
FPID(S)	439478-1 & 439479-1
County/Counties	ORANGE & BREVARD
Estimated CEI Contract Amount	\$2.0M
Estimated CEI Contract Execution	DECEMBER 2017
Letting	SEPTEMBER 2017
BDI	NO
Major/Minor Work Types Anticipated	Major - 10.1 Minor - 8.2

Project Description:
RESURFACING OF BEACHLINE EAST (ORANGE COUNTY) FROM MP 30.8 – MP 35.8
AND
RESURFACING OF BEACHLINE EAST (BREVARD COUNTY) FROM MP 35.8 – MP 45.7



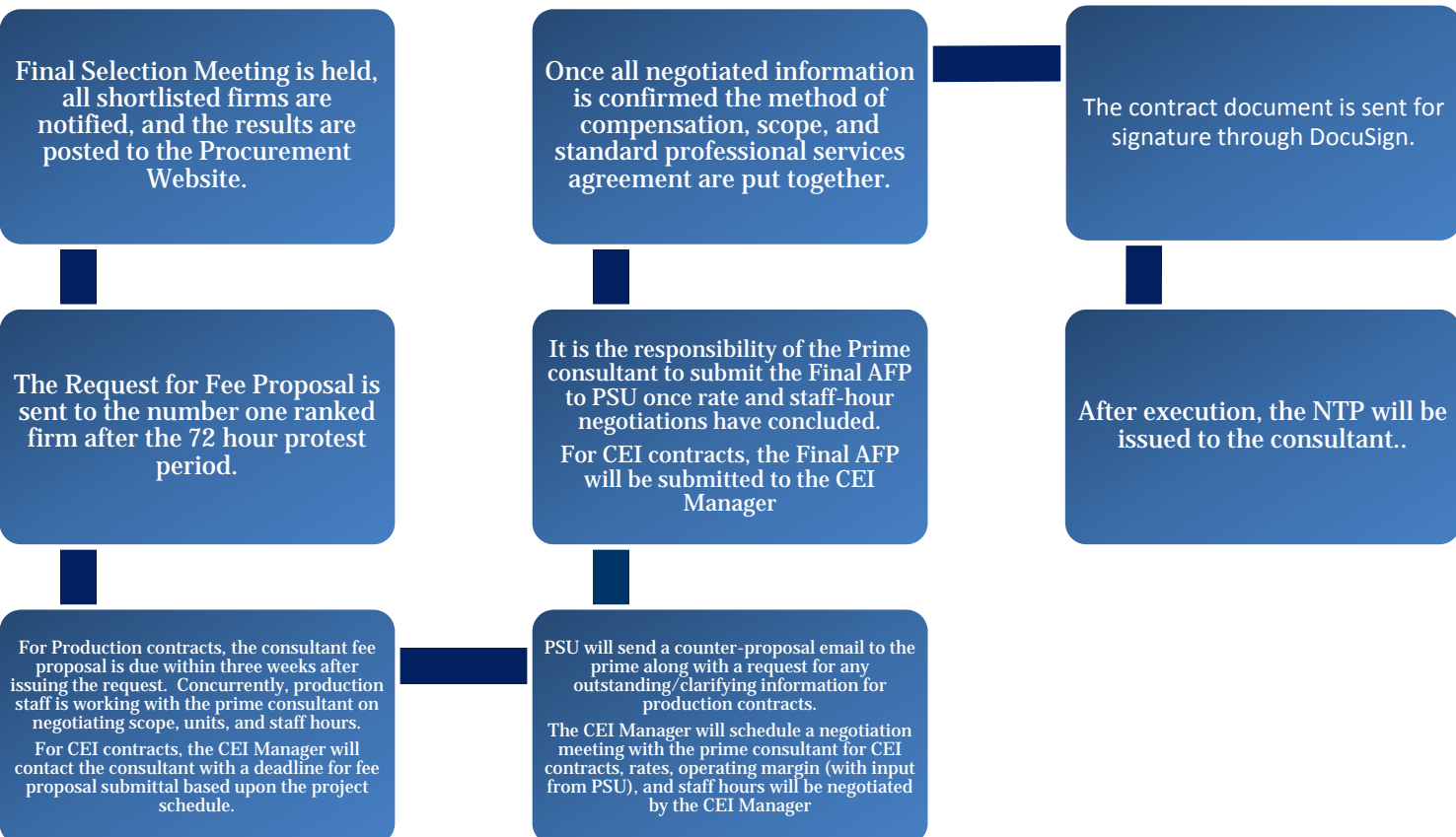
TENTATIVE CONSULTANT ACQUISITIONS FY 19



FY 19 - TENTATIVE ACQUISITIONS (# OF PROJECTS / \$ AMT)		
PH 22	1	\$1.0M
PH 32	6	\$19.8M
PH 62	16	\$70.2M



Professional Services Unit – Post Contract Award Process





Requests for Information



Public Information Requests for ALL Procurements

PRIOR to Formal Advertisement

Stephanie Maldonado (407) 264-3171

Stephanie.Maldonado@dot.state.fl.us

POST Formal Advertisement

Professional Services Unit

Direct Contact information can be found on the advertisement



WEB LINKS



FTE's Marketing Website

<http://www.dot.state.fl.us/procurement/marketingTP/>

Presentation
will be
located here

FDOT: Procurement - Marketing – CAP

<http://www.dot.state.fl.us/procurement/CAP.shtm>

FDOT: Procurement – Advertisements

<http://www.dot.state.fl.us/procurement/Advertisements.shtm>

GIS - Geographic Information Systems - Work Program Maps

<http://fdot.maps.arcgis.com/apps/OnePane/basicviewer/index.html?appid=71d5dbe101874d8ebef391a1cf94d962>

FTE's Design Website

<http://design.floridasturnpike.com/index.html>



Turnpike Program Management Staff

- Mike Shannon, P.E. – Director of Transportation Development
- Paul Satchfield – District Program Management Administrator
- Kathy Alexander – District Program Administration Manager
katherine.alexander@dot.state.fl.us
- Karen Akers, P.E. – CEI Manager
- Brianna Miller – Production Manager
brianna.miller@dot.state.fl.us

Professional Services Unit

- Rich Nethercote – Professional Services/Design Build Contract Manager
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